

INDIAN INSTITUTE OF TECHNOLOGY BHUBANESWAR

Budget and Revised Budget: 2022-23

Sl. No	Details	Amount in Crore
1.	Budget allocation proposed by the Institute (including payment of HEFA Loan Principal and Interest)by MoE	₹ 311.65 Crore
	Budget allocation by MoE (excluding payment of HEFA Loan Principal and Interest)	₹ 104.49 Crore
2.	Revised Budget proposed by the Institute (including payment of HEFA Loan Principal and Interest)	₹ 227.88 Crore
3.	Object Heads 31 — Recurring Expenditure	₹ 90.64 Crore
	Object Heads 35 — Capital Expenditure	₹ 27.16 Crore
	Object Heads 36 — Salary Expenditure	₹ 53.12 Crore
	Final Budget allocated/ GIA released by MoE	₹ 170.92 Crore
4.	Actual Expenditure	₹ 170.33 Crore

INDIAN INSTITUTE OF TECHNOLOGY BHUBANESWAR

Budget and Revised Budget: 2021-22

Sl. No	Details	Amount in Crore
1.	Budget allocation proposed by the Institute (including payment of HEFA Loan Principal and Interest)by MoE	₹ 277.40 Crore
	Budget allocation by MoE (excluding payment of HEFA Loan Principal and Interest)	₹ 82.90 Crore
2.	Revised Budget proposed by the Institute (including payment of HEFA Loan Principal and Interest)	₹ 181.85 Crore
3.	Object Heads 31 — Recurring Expenditure	₹ 64.99 Crore
	Object Heads 35 — Capital Expenditure	₹ 12.00 Crore
	Object Heads 36 — Salary Expenditure	₹ 41.52 Crore
	Final Budget allocated/ GIA released by MoE	₹ 118.51 Crore
4.	Actual Expenditure	₹ 137.83 Crore

INDIAN INSTITUTE OF TECHNOLOGY BHUBANESWAR

Budget and Revised Budget: 2020-21

Sl. No	Details	Amount in Crore
1.	Budget allocation proposed by the Institute (including payment of HEFA Loan Principal and Interest) by MoE	₹ 254.20 Crore
	Budget allocation by MoE (excluding payment of HEFA Loan Principal and Interest)	₹ 82.19 Crore
2.	Revised Budget proposed by the Institute (including payment of HEFA Loan Principal and Interest)	₹ 176.21 Crore
3.	Object Heads 31 — Recurring Expenditure	₹ 49.32 Crore
	Object Heads 36 — Salary Expenditure	₹ 38.39 Crore
	Final Budget allocated/ GIA released by MoE	₹ 87.71 Crore
4.	Actual Expenditure	₹ 125.81 Crore

Indian Institute of Technology Bhubaneswar		
Budget and Revised Budget: 2019-2020		
Sl No.	Details	Amount
1	Object Heads 31 - Recurring Expenditure	53 Crore
2	Object Heads 35 - Capital Expenditure	25 Crore
3	Object Heads 36 - Salary Expenditure	33 Crore
4	Total Budget (1+2+3)	111 Crore
5	Proposed Expenditure	158.51 Crore
6	Revised Budget	158.51 Crore